

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

1	Name of the College/Institute: NOOTAN COLLEGE OF PHYSIOTHERAPY Code: PT06112 Stream: PT Year: 2026-27 Location: OASIS Educational Campus M.G. Road Narsinhgaon (Landgewadi), Kavathe Mahankal Dist- Sangli 416419,Sangli, Kavathemahankal				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	98181	9819	108000
	Fee for Academic Year 2024-25	Approved	90909	9091	100000
	Fee for Academic Year 2023-24	Approved	90909	9091	100000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 143220			
C) Hospital Status:	Select				
3. Whether undertaking on stamp paper submitted reg. refund?	Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8286720	82867
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	71141	711
4.1.3	Stipend paid to the students	0	0
4.1.4 Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		8357861	83579
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2265006	22650
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	0
4.2.2 Total (4.1.4 + 4.2) - (4.2.1)		10622867	106229
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (318686) whichever is lower	0	
4.2.2.2 Total 4.2.2 + 4.2.2.1		10622867	106229
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1062287	10623
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	487590	4876
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Collge Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	750000	7500
4.4	Depreciation on other assets at approved rates	97250	973
4.5 Total of (4.2.2.2 to 4.4)		13019994	130200
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	100	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(73+0+8+0+6+0) (Excluding TFWs, J&K, and Repeaters)	87	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	100	
4.9	Per Student Fee (4.5/4.8)	130200	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	130200	
4.10	Development fee (10% of 4.9.1)	13020	
4.10.1 Total fee (4.9.1 + 4.10)		143220	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13020)) or Limited 15% of Tuition Fee(4.9.1- (19530)) whichever is less.	13020	
4.10.4 Total Fee (4.9.1 + 4.10.3)		143220	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**